

### Pupil Premium Proposed Spend - 2022/2023

Pupil Premium is additional funding given to schools for children who are receiving or have been entitled to free school meals for the last 6 years (ever 6)

Number of pupils and pupil premium grant (PPG) received	Number
Total number of pupils on role	167
Total number of pupils eligible for free school meals	43
Total number of service pupils on role	4
Total number of pupils adopted from care on role	10

#### Pupil Premium funding: £45030

Intent	Cost	Implementation - resources	Impact - Summary
To lead, support and develop the Informal curriculum pathway to ensure it is coherently planned, sequenced and provides challenge.	£900	Release time needed for staff to: <ul style="list-style-type: none"> <li>• lead Pupil progress meetings</li> <li>• Review intervention plans</li> <li>• Ensure planning is personalised</li> <li>• Review and evaluate the curriculum offer.</li> </ul>	
To implement and embed a new DFE accredited Phonics scheme	£1150	Choose, purchase and implement a new Phonics scheme. CPD to upskill and train staff.	
To embed all 4 curriculum pathways into upper school.	£800	Upskill and support staff in Upper school with Pre-Formal curriculum expectations.	

		Resources purchased accordingly.	
To ensure we have adequate educational support staff to facilitate the changes in need/curriculum.	£40,774	Additional staff to support classes/pupils where needed to keep up with the increasing change in need.	
To improve reading outcomes for children following the Semi-Formal Pathway.		TAs to deliver reading interventions in the Semi-Formal pathway. New staff trained and upskilled.	
To teach Makaton to all pupils and staff across school	£450	Makaton leader to support staff and students with new symbols. Resources needed to support teaching	
To celebrate good choices and reward excellent behaviour.	£350	Purchase reward stickers/certificates and wristbands Values champion chosen with a £30 per term reward.	
Music Services	£636	Individual music sessions	

\*\*£16438 Sports PE Grant to be used for continued work on the outdoor areas in line with the SEND review.