

Pupil Premium Report 2020-21

The Pupil Premium Grant (PPG) is additional funding given to school, beyond the main school funding.

PPG allocation is based on the number of students in the school who have been registered as eligible for free school meals (FSM) within the last six years, Looked-after children defined in the Children Act 1989, or have left the care of the Local Authority because of adoption, a special guardianship order, a child arrangement order or a residence order. PPG funding is also allocated if any pupil has been recorded as being eligible for service pupil premium or any pupil who is in receipt of a child pension from the Ministry of Defence.

PPG funding enhances the core offer for identified students enabling us to personalise learning to support individual needs.

LAC Pupil Premium

School receives £1000 from the Local Authority, this can be paid in one lump sum or in instalments depending on the LA. If the pupil is under 5 years of age £300 is received. Termly LAC reviews are held and additional money can be requested via Virtual Schools. LAC expenditure is monitored closely.

Within St Francis we have the following number of students eligible:

Number of pupils and pupil premium grant (PPG) received	Number
Total number of pupils on role	165
Total number of pupils eligible for free school meals	40
Total number of service pupils on role	4
Total number of pupils adopted from care on role	8

Funding Allocations

Type of pupil premium	Allocation per student
Deprivation Pupil Premium (DPP) Primary	£1345
Deprivation Pupil Premium (DPP) Secondary	£955

Service Child Premium (SCP)	£310
Adopted from Care Premium	£2345

In 2020-21 St Francis was allocated the following funding:

Pupil Premium Government Grant	Amount
Total amount of PPG received	46390
Total expenditure	45733
Service Child Premium	£1240
Adopted from Care Premium	£18760

School Development Plan

- To lead, support and promote the development of curriculums across school.
- To drive forward the Semi-Formal curriculum pathway to ensure it is coherently planned, sequenced and provides challenge.
- To continue to research and develop the whole school curriculum, with a particular focus around the Semi Formal curriculum pathway.

2020-2021- Examples of 'Expenditure and Impact'

<u>SDP Outcome</u>	<u>Cost</u>	<u>Purchase</u>	<u>Impact</u>
To lead, support and promote the development of curriculums across school	£1,032	Equipment and Materials- individualised curriculum resources. Sensology resources Core skills resources to motivate and engagement. Physical Wellbeing resources Individual motivators Musical Instruments Curriculum enhancement Art resources Themed resources	Development of curriculum areas- enriching offer to pupils. Timetables are now broad and balanced offering a range of holistic learning opportunities. Pupils are accessing motivational resources to support engagement and learning.
To drive forward the Semi-Formal curriculum pathway to ensure it is coherently planned, sequenced and provides challenge.	£255	IT Software	Software to enhance learning offer and enable more pupils' to access technology to support with English and access to writing- <i>Clicker Writer</i> .
Educational Support Staff	£44,491	Additional staff to support classes/pupils where needed to keep up with the increasing change in need. TA to deliver reading intervention in the Semi-Formal pathway.	All classes are staffed effectively to suit pupils' needs- incorporating trained 1:1 TAs where required.
Music Services	£630	Individual music sessions	1:1 music sessions have enabled targeted students to build self-confidence and provided opportunities to generalise skills. Development of physical skills.

Allocations for 2021-22

Pupil Premium Government Grant	Amount	Proposed Spend	Monitoring Impact
Total amount of PPG received	£42144	Educational support staff Individualised learning resources Continued work on the outdoor areas in line with the SEND review.	Pupil progress meetings Reviewing intervention plans Ensuring planning is personalised Reviewing and evaluating the curriculum offer.
Total amount of service	£1240		
Adopted from Care Premium	£14070		
PE Sports Grant	£16438		