

Pupil Premium Report 2018-19

The Pupil Premium Grant (PPG) is additional funding given to school, beyond the main school funding.

PPG allocation is based on the number of students in the school who have been registered as eligible for free school meals (FSM) within the last six years, Looked-after children defined in the Children Act 1989, or have left the care of the Local Authority because of adoption, a special guardianship order, a child arrangement order or a residence order. PPG funding is also allocated if any pupil has been recorded as being eligible for service pupil premium or any pupil who is in receipt of a child pension from the Ministry of Defence.

PPG funding enhances the core offer for identified students enabling us to personalise learning to support individual needs.

LAC Pupil Premium

School receives £1000 from the Local Authority, this can be paid in one lump sum or in instalments depending on the LA. If the pupil is under 5 years of age £300 is received. Termly LAC reviews are held and additional money can be requested via Virtual Schools. LAC expenditure is monitored closely.

Within St Francis we have the following number of students eligible:

Number of pupils and pupil premium grant (PPG) received	Number
Total number of pupils on role	135
Total number of pupils eligible for free school meals	49
Total number of service pupils on role	4
Total number of pupils adopted from care on role	3

Funding Allocations

Type of pupil premium	Allocation per student
Deprivation Pupil Premium (DPP) Primary	£1320
Deprivation Pupil Premium (DPP) Secondary	£935

Service Child Premium (SCP)	£300
Adopted from Care Premium	£1900

In 2018-19 St Francis was allocated the following funding:

Pupil Premium Government Grant	Amount
Total amount of PPG received	£43615
Total Spend	£43615
Service Child Premium	£1200
Adopted from Care Premium	£4600
Year 7 Catch up	£3000

2018-2019- Expenditure and Impact

<u>Purchase</u>	<u>Cost</u>	<u>Impact</u>
Individualised resources to support engagement and learning	£12,177.34	Pupils are accessing motivational resources to personalise learning. This has had an impact on the progress made.
Music Services	£4,618.00	1:1 music sessions have enabled targeted students to build self-confidence and provided opportunities to generalise skills. Development of physical skills.
<u>Subscriptions</u> Seesaw Twinkl Choose it Maker	£786.20	Subscriptions used to support the development of the curriculum. Pupils have access to sites and learning materials where appropriate.
Recharge music tuition and instrument hire.	£4,928.70	Pupils have had opportunities to play and explore a wide range of instruments, which has developed their understanding and engagement within music sessions.
Educational Visits Sublime Science	£1,530.00	Visits enhanced the core curriculum offer.

Explorer Dome		
iPads	£2,040.00	Pupils in the appropriate classes have access to iPads to aid learning. Educational apps such as Clicker are installed on all iPads to support Literacy skills. This has had an impact on the progress made.
Educational Support Staff	£28,533.80	All classes are staffed effectively to suit pupils needs.

Allocations for 2019-20

Pupil Premium Government Grant	Amount	Proposed Spend	Monitoring Impact
Total amount of PPG received	£46,390	Educational support staff Individualised learning resources Curriculum Enhancement-training and resources Curriculum Enhancement-Educational Visits.	Pupil progress meetings Reviewing intervention plans Ensuring planning is personalised Curriculum development meetings. Staff CPD records
Total amount of service	£1,240		
Adopted from Care Premium	£18,760		
PE Sports Grant	£16,436		